



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Usr: ALDO
 Rep: rptEstadoPresupuestoEgresos_FNS

Del 01/abr./2017 Al 30/jun./2017

Fecha y hora de Impresión | 07/abr./2018
 02:20 p. m.

| Concepto | Egresos | | | | | |
|--|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| SALUD | \$458,508.51 | -\$35,008.73 | \$423,499.78 | \$21,648.68 | \$21,648.68 | \$401,851.10 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$33,200,648.00 | \$0.00 | \$33,200,648.00 | \$681,633.27 | \$681,633.27 | \$32,519,014.73 |
| LEGISLACIÓN | \$13,570,175.74 | \$109,266.92 | \$13,679,442.66 | \$2,967,082.01 | \$2,964,335.66 | \$10,712,360.65 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$6,472,564.28 | -\$1,144,154.42 | \$5,328,409.86 | \$1,481,177.28 | \$1,472,628.73 | \$3,847,232.58 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$3,848,389.40 | \$4,265,666.35 | \$8,114,055.75 | \$4,107,052.63 | \$4,108,511.91 | \$4,007,003.12 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$331,700.22 | -\$21,209.63 | \$310,490.59 | \$53,718.60 | \$54,987.99 | \$256,771.99 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO D | \$33,200,648.00 | \$0.00 | \$33,200,648.00 | \$681,633.27 | \$681,633.27 | \$32,519,014.73 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$15,227,170.94 | \$4,727,588.36 | \$19,954,759.30 | \$7,777,496.11 | \$7,755,456.21 | \$12,177,263.19 |
| DESARROLLO ECONÓMICO | \$862,787.80 | -\$79,245.34 | \$783,542.46 | \$142,858.38 | \$143,897.37 | \$640,684.08 |
| GOBIERNO | \$157,636,642.33 | -\$1,963,992.59 | \$155,672,649.74 | \$41,314,499.63 | \$41,566,657.09 | \$114,358,150.11 |
| DESARROLLO SOCIAL | \$78,848,069.02 | \$8,208,207.43 | \$87,056,276.45 | \$28,108,122.12 | \$27,993,672.59 | \$58,948,154.33 |
| OTROS SERVICIOS GENERALES | \$97,247,429.42 | -\$3,752,239.61 | \$93,495,189.81 | \$26,263,458.83 | \$26,435,052.29 | \$67,231,730.98 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$31,180,676.77 | \$2,853,935.91 | \$34,034,612.68 | \$8,178,619.50 | \$8,335,588.81 | \$25,855,993.18 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$9,165,796.12 | -\$30,801.39 | \$9,134,994.73 | \$2,424,162.01 | \$2,359,051.60 | \$6,710,832.72 |
| TURISMO | \$531,087.58 | -\$58,035.71 | \$473,051.87 | \$89,139.78 | \$88,909.38 | \$383,912.09 |
| PROTECCIÓN AMBIENTAL | \$12,408,169.61 | -\$2,260,757.96 | \$10,147,411.65 | \$2,910,355.62 | \$2,815,221.67 | \$7,237,056.03 |
| OTROS ASUNTOS SOCIALES | \$46,905,830.56 | \$1,510,719.41 | \$48,416,549.97 | \$13,291,569.08 | \$13,292,834.12 | \$35,124,980.89 |
| Gasto | \$270,548,147.15 | \$6,164,969.50 | \$276,713,116.65 | \$70,247,113.40 | \$70,385,860.32 | \$206,466,003.25 |

Ing. José Rodrigo Ramírez Mojarro
 Presidente Municipal

L. C. Edgar Humberto Manriquez Hernández
 Tesorero Municipal