



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2017 Al 31/mar./2017

Usu: ALDO

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 07/abr./2018

hora de Impresión | 01:07 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$11,866,766.08	\$29,421.99	\$11,896,188.07	\$2,557,593.11	\$2,557,593.11	\$2,557,593.11	\$2,542,593.11	\$9,338,594.96
DESPACHO DEL PRESIDENTE	\$6,811,139.93	-\$299,952.95	\$6,511,186.98	\$1,351,830.85	\$1,351,830.85	\$1,328,197.01	\$1,325,919.83	\$5,159,356.13
SINDICATURA MUNICIPAL	\$2,494,177.27	\$16,040.36	\$2,510,217.63	\$680,393.83	\$680,393.83	\$680,393.83	\$680,393.83	\$1,829,823.80
SECRETARÍA DEL AYUNTAMIENTO	\$22,424,088.97	\$412,174.35	\$22,836,263.32	\$4,023,328.07	\$4,023,328.07	\$3,992,463.39	\$3,988,846.22	\$18,812,935.25
CONTRALORÍA MUNICIPAL	\$1,500,630.80	\$16,136.93	\$1,516,767.73	\$291,942.28	\$291,942.28	\$291,942.28	\$291,942.28	\$1,224,825.45
TESORERÍA	\$110,276,959.40	\$951,726.64	\$111,228,686.04	\$21,565,515.15	\$21,565,515.15	\$21,199,137.45	\$21,189,562.34	\$89,663,170.89
DIRECCIÓN DE SEGURIDAD PÚBLICA	\$32,254,440.21	\$379,856.55	\$32,634,296.76	\$8,769,417.23	\$8,769,417.23	\$8,288,756.14	\$8,287,822.12	\$23,864,879.53
DIRECCIÓN DE PLANEACION Y DESARROLLO MUNICIPAL	\$46,905,830.56	\$150,701.48	\$47,056,532.04	\$6,617,975.60	\$4,302,900.24	\$4,290,139.84	\$4,290,139.84	\$42,753,631.80
DIRECCIÓN DE DESARROLLO URBANO	\$30,382,691.56	-\$2,558,551.14	\$27,824,140.42	\$7,101,969.65	\$7,101,969.65	\$6,852,606.75	\$6,835,993.20	\$20,722,170.77
DIRECCIÓN DE SANIDAD Y SALUBRIDAD MUNICIPAL	\$1,783,032.97	\$16,426.30	\$1,799,459.27	\$318,378.16	\$318,378.16	\$317,902.56	\$317,902.56	\$1,481,081.11
DIRECCIÓN DE EDUCACIÓN Y CULTURA	\$3,848,389.40	\$936,379.49	\$4,784,768.89	\$1,527,495.79	\$1,527,495.79	\$1,526,036.51	\$1,526,036.51	\$3,257,273.10
Sin Ramo/Dependencia	\$270,548,147.15	\$50,360.00	\$270,598,507.15	\$54,805,839.72	\$52,490,764.36	\$51,325,168.87	\$51,277,151.84	\$218,107,742.79
Total Final	\$270,548,147.15	\$50,360.00	\$270,598,507.15	\$54,805,839.72	\$52,490,764.36	\$51,325,168.87	\$51,277,151.84	\$218,107,742.79

Ing. José Rodrigo Ramírez Mojarro

Presidente Municipal

L. C. Edgar Humberto Manriquez Hernández

Tesorero Municipal