



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT**

**Estado Analítico de Ingresos Presupuestales**

**Al 30/sep/2017**

Usr: RIVERA  
Rep: rptEstadoPresupuestoIngresos

Fecha y 31/oct/2017

hora de Impresión 02:46 p.m.

	<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$5,819,242.84	\$11,709.65	\$5,830,952.49	\$4,820,890.14	\$4,820,890.14	\$0.00	82.67 %
	IMPUESTOS A LA PROPIEDAD RAIZ	\$5,819,241.84	\$11,709.65	\$5,830,951.49	\$4,820,890.14	\$4,820,890.14	\$0.00	82.67 %
	IMPUESTO PREDIAL	\$5,819,241.84	\$11,709.65	\$5,830,951.49	\$4,820,890.14	\$4,820,890.14	\$0.00	82.67 %
	IMPUESTO PREDIAL URBANO	\$4,604,984.97	\$0.00	\$4,604,984.97	\$3,758,667.66	\$3,758,667.66	\$0.00	81.62 %
	IMPUESTO PREDIAL RUSTICO	\$75,949.83	\$11,709.65	\$87,659.48	\$95,733.92	\$95,733.92	\$0.00	109.21 %
	IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$1,138,307.04	\$0.00	\$1,138,307.04	\$966,488.56	\$966,488.56	\$0.00	84.90 %
	APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
18	<u>OTROS IMPUESTOS</u>	\$71,540.19	\$0.00	\$71,540.19	\$28,046.00	\$28,046.00	\$0.00	39.20 %
	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$71,540.19	\$0.00	\$71,540.19	\$28,046.00	\$28,046.00	\$0.00	39.20 %
	TEATRO, VARIEDADES Y SIMILARES POR FUNC.	\$2,526.05	\$0.00	\$2,526.05	\$0.00	\$0.00	\$0.00	0.00 %
	BAILES EN LUGARES PUBLICOS O PRIVADOS	\$66,668.52	\$0.00	\$66,668.52	\$26,646.00	\$26,646.00	\$0.00	39.96 %
	CIRCO POR FUNCION	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	0.00 %
	DIVERSIONES PUBLICAS	\$2,345.62	\$0.00	\$2,345.62	\$0.00	\$0.00	\$0.00	0.00 %
31	<u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONTRIBUCIONES ESPECIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	OBRAS POR COOPERACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
41	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O F</u>	\$1.00	\$67,009.34	\$67,010.34	\$70,189.78	\$70,189.78	\$0.00	104.74 %
	DERECHOS PERTENECIENTES A LA FEDERACION	\$1.00	\$67,009.34	\$67,010.34	\$70,189.78	\$70,189.78	\$0.00	104.74 %
	ZOFEMAT	\$1.00	\$67,009.34	\$67,010.34	\$70,189.78	\$70,189.78	\$0.00	104.74 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,557,647.33	\$1,182.17	\$2,558,829.50	\$1,633,552.73	\$1,633,552.73	\$0.00	63.83 %
	RASTRO	\$95,599.89	\$0.00	\$95,599.89	\$45,031.48	\$45,031.48	\$0.00	47.10 %
	MATANZA DE GANADO POR CABEZA	\$95,599.89	\$0.00	\$95,599.89	\$45,031.48	\$45,031.48	\$0.00	47.10 %
	BOVINO	\$63,208.01	\$0.00	\$63,208.01	\$27,843.19	\$27,843.19	\$0.00	44.05 %
	PORCINO	\$31,945.49	\$0.00	\$31,945.49	\$17,188.29	\$17,188.29	\$0.00	53.80 %
	OVINO, CAPRINO	\$446.39	\$0.00	\$446.39	\$0.00	\$0.00	\$0.00	0.00 %
	REGISTRO CIVIL	\$2,461,506.47	\$987.83	\$2,462,494.30	\$1,587,765.25	\$1,587,765.25	\$0.00	64.47 %
	MATRIMONIOS	\$230,435.48	\$453.43	\$230,888.91	\$143,073.75	\$143,073.75	\$0.00	61.96 %
	ACTA DE MATRIMONIO	\$129,169.17	\$0.00	\$129,169.17	\$94,116.00	\$94,116.00	\$0.00	72.86 %
	SOL. DE MATRIMONIO Y BOLETA	\$63,618.41	\$0.00	\$63,618.41	\$39,738.50	\$39,738.50	\$0.00	62.46 %
	MATRIMONIO EN OFIC. HORAS EXT.	\$2,790.07	\$453.43	\$3,243.50	\$3,243.50	\$3,243.50	\$0.00	100.00 %
	MATRIMONIO F OFICINA HRS EXTRA	\$28,192.65	\$0.00	\$28,192.65	\$625.00	\$625.00	\$0.00	2.21 %
	SOLICITUD DE MATRIMONIO	\$6,665.18	\$0.00	\$6,665.18	\$5,350.75	\$5,350.75	\$0.00	80.27 %



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Rep: rptEstadoPresupuestoIngresos

Fecha y 31/oct/2017

hora de Impresión 02:46 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
DIVORCIOS	\$191,458.28	\$0.00	\$191,458.28	\$149,018.00	\$149,018.00	\$0.00	77.83 %
ACTA DE DIVORCIO	\$12,366.78	\$0.00	\$12,366.78	\$10,705.00	\$10,705.00	\$0.00	86.56 %
DIVORCIO ADMINISTRATIVO	\$28,729.86	\$0.00	\$28,729.86	\$22,880.00	\$22,880.00	\$0.00	79.63 %
DIVORCIO POR SENTENCIA EJECT.	\$150,361.64	\$0.00	\$150,361.64	\$115,433.00	\$115,433.00	\$0.00	76.77 %
NACIMIENTO	\$1,755,845.27	\$422.40	\$1,756,267.67	\$1,092,768.00	\$1,092,768.00	\$0.00	62.22 %
ACTA DE NACIMIENTO	\$1,755,110.50	\$0.00	\$1,755,110.50	\$1,091,683.50	\$1,091,683.50	\$0.00	62.20 %
BOLETA DE REG. AZUL Y ROSA	\$0.00	\$127.50	\$127.50	\$127.50	\$127.50	\$0.00	100.00 %
FORMA DE RECONOCIMIENTO	\$72.67	\$0.00	\$72.67	\$0.00	\$0.00	\$0.00	0.00 %
FORMA DE ADOPCION	\$662.10	\$294.90	\$957.00	\$957.00	\$957.00	\$0.00	100.00 %
SERVICIOS DIVERSOS	\$243,892.77	\$112.00	\$244,004.77	\$174,742.50	\$174,742.50	\$0.00	71.61 %
ACTA DE DEFUNCION	\$134,993.80	\$0.00	\$134,993.80	\$99,405.00	\$99,405.00	\$0.00	73.63 %
ANOTACION MARG. DE LEGITMTEST.	\$74,117.98	\$0.00	\$74,117.98	\$49,014.50	\$49,014.50	\$0.00	66.13 %
BOLETA DE DEFUNCION	\$283.31	\$0.00	\$283.31	\$0.00	\$0.00	\$0.00	0.00 %
FORMA PARA DEFUNCION	\$32,909.88	\$0.00	\$32,909.88	\$25,446.00	\$25,446.00	\$0.00	77.32 %
LOCALIZACION DE DATOS	\$0.00	\$112.00	\$112.00	\$112.00	\$112.00	\$0.00	100.00 %
TRASLADO DE CADAVERES	\$1,587.80	\$0.00	\$1,587.80	\$765.00	\$765.00	\$0.00	48.17 %
SEGURIDAD PUBLICA	\$39,874.67	\$0.00	\$39,874.67	\$28,163.00	\$28,163.00	\$0.00	70.62 %
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	\$26,869.53	\$0.00	\$26,869.53	\$19,850.00	\$19,850.00	\$0.00	73.87 %
VARIOS	\$13,005.14	\$0.00	\$13,005.14	\$8,313.00	\$8,313.00	\$0.00	63.92 %
SECRETARIA MUNICIPAL	\$540.97	\$194.34	\$735.31	\$756.00	\$756.00	\$0.00	102.81 %
CARTAS, CONSTANCIAS Y CERTIFICACIONES	\$540.97	\$194.34	\$735.31	\$756.00	\$756.00	\$0.00	102.81 %
CARTA DE PASAPORTE	\$0.00	\$42.00	\$42.00	\$42.00	\$42.00	\$0.00	100.00 %
CARTA DEPENDENCIA ECONOMICA	\$477.66	\$152.34	\$630.00	\$714.00	\$714.00	\$0.00	113.33 %
CARTA DE BNA.CONDUCTA/MODO HONESTO VIVIR	\$50.04	\$0.00	\$50.04	\$0.00	\$0.00	\$0.00	0.00 %
OTRAS CARTAS, CONSTANCIAS Y CERTIF.	\$13.27	\$0.00	\$13.27	\$0.00	\$0.00	\$0.00	0.00 %
<u>44</u> OTROS DERECHOS	\$2,403,035.63	\$94,151.81	\$2,497,187.44	\$1,976,001.56	\$1,976,001.56	\$0.00	79.12 %
REGULACION DE ACTOS CON PARTICULARES	\$2,403,035.63	\$94,151.81	\$2,497,187.44	\$1,976,001.56	\$1,976,001.56	\$0.00	79.12 %
POR PERMISOS Y LICENCIAS	\$1,892,244.88	\$71,607.92	\$1,963,852.80	\$1,441,594.00	\$1,441,594.00	\$0.00	73.40 %
POR LICENCIA NUEVA	\$250,253.56	\$0.00	\$250,253.56	\$45,485.56	\$45,485.56	\$0.00	18.17 %
POR LA REVALIDACION ANUAL	\$387,515.64	\$71,607.92	\$459,123.56	\$470,566.37	\$470,566.37	\$0.00	102.49 %
POR PERMISO (EVENTO POR DIA)	\$11,066.51	\$0.00	\$11,066.51	\$6,754.00	\$6,754.00	\$0.00	61.03 %
TARJETAS DE IDENTIFICACION DE GIRO	\$946,297.36	\$0.00	\$946,297.36	\$747,588.07	\$747,588.07	\$0.00	79.00 %
AMPLIACION DE HORARIO	\$297,111.81	\$0.00	\$297,111.81	\$171,200.00	\$171,200.00	\$0.00	57.62 %



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LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$216,117.33	\$7,185.16	\$223,302.49	\$223,302.49	\$223,302.49	\$0.00	100.00 %
VARIOS	\$216,117.33	\$7,185.16	\$223,302.49	\$223,302.49	\$223,302.49	\$0.00	100.00 %
LICENCIAS DE CONSTRUCCION	\$165,621.36	\$8,093.76	\$173,715.12	\$230,267.38	\$230,267.38	\$0.00	132.55 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$96,144.98	\$0.00	\$96,144.98	\$171,362.07	\$171,362.07	\$0.00	178.23 %
BANQUETA Y BARDAS	\$0.00	\$8,093.76	\$8,093.76	\$8,450.91	\$8,450.91	\$0.00	104.41 %
OTROS	\$69,476.38	\$0.00	\$69,476.38	\$50,454.40	\$50,454.40	\$0.00	72.62 %
ALIN. DE PREDIOS, ASIGN. DE NO. OFICIAL	\$62,886.36	\$0.00	\$62,886.36	\$38,258.69	\$38,258.69	\$0.00	60.83 %
ALINEAMIENTO DE PREDIOS	\$24,019.80	\$0.00	\$24,019.80	\$15,246.00	\$15,246.00	\$0.00	63.47 %
ASIGNACION DE NUMERO OFICIAL	\$38,866.56	\$0.00	\$38,866.56	\$23,012.69	\$23,012.69	\$0.00	59.20 %
LEGALIZACION DE FIRMAS Y CERTIFICACIONES	\$66,165.70	\$7,264.97	\$73,430.67	\$42,579.00	\$42,579.00	\$0.00	57.98 %
CERTIFICADO DE RESIDENCIA	\$1,635.03	\$7,074.97	\$8,710.00	\$10,268.00	\$10,268.00	\$0.00	117.88 %
CERTIFICADO DE FIRMAS	\$0.00	\$190.00	\$190.00	\$190.00	\$190.00	\$0.00	100.00 %
CERTIFICACION DE ACTAS	\$49,967.63	\$0.00	\$49,967.63	\$25,122.00	\$25,122.00	\$0.00	50.27 %
CERT. INEX. ACT.MAT.NAC.DIV.DEF.	\$13,586.09	\$0.00	\$13,586.09	\$6,999.00	\$6,999.00	\$0.00	51.51 %
LEGALIZACION DE FIRMAS Y CERT. URGENTES	\$976.95	\$0.00	\$976.95	\$0.00	\$0.00	\$0.00	0.00 %
<u>51 PRODUCTOS DE TIPO CORRIENTE</u>	\$1,318,890.42	\$452,857.47	\$1,771,747.89	\$719,834.52	\$719,834.52	\$0.00	40.62 %
<u>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$1,318,890.42	\$452,857.47	\$1,771,747.89	\$719,834.52	\$719,834.52	\$0.00	40.62 %
MERCADOS, CTROS ABASTO Y COMERC TEMP	\$1,096,572.00	\$409,178.00	\$1,505,750.00	\$606,550.98	\$606,550.98	\$0.00	40.28 %
VARIOS	\$0.00	\$5,818.00	\$5,818.00	\$5,818.00	\$5,818.00	\$0.00	100.00 %
COBRO DE PLAZA	\$0.00	\$403,360.00	\$403,360.00	\$448,634.98	\$448,634.98	\$0.00	111.22 %
MERCADO MUNICIPAL	\$1,096,572.00	\$0.00	\$1,096,572.00	\$152,098.00	\$152,098.00	\$0.00	13.87 %
PANTEONES	\$71,090.67	\$0.00	\$71,090.67	\$56,031.00	\$56,031.00	\$0.00	78.81 %
VARIOS	\$71,090.67	\$0.00	\$71,090.67	\$56,031.00	\$56,031.00	\$0.00	78.81 %
DERIVADOS DE BIENES MUEBLES	\$0.00	\$5,710.00	\$5,710.00	\$5,710.00	\$5,710.00	\$0.00	100.00 %
ENAJENACION	\$0.00	\$5,710.00	\$5,710.00	\$5,710.00	\$5,710.00	\$0.00	100.00 %
DERIVADOS DE BIENES INMUEBLES	\$13,109.47	\$6,575.89	\$19,685.36	\$19,733.79	\$19,733.79	\$0.00	100.24 %
ENAJENACION	\$12,484.57	\$0.00	\$12,484.57	\$10,933.00	\$10,933.00	\$0.00	87.57 %
ARRENDAMIENTOS	\$624.90	\$6,575.89	\$7,200.79	\$8,800.79	\$8,800.79	\$0.00	122.21 %
PRODUCTOS DIVERSOS	\$138,118.28	\$31,393.58	\$169,511.86	\$31,808.75	\$31,808.75	\$0.00	18.76 %
LICITACIONES DE OBRA	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$17,496.58	\$17,496.58	\$17,911.75	\$17,911.75	\$0.00	102.37 %
REGISTRO AL PADRON DE CONTRATISTAS	\$0.00	\$9,397.00	\$9,397.00	\$9,397.00	\$9,397.00	\$0.00	100.00 %
PRODUCTOS DIVERSOS	\$138,118.28	\$0.00	\$138,118.28	\$0.00	\$0.00	\$0.00	0.00 %



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61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$1,870,033.89	\$306,425.03	\$2,176,458.92	\$1,416,777.78	\$1,416,777.78	\$0.00	65.09 %
61-02	<u>MULTAS</u>	\$838,964.66	\$11,323.50	\$850,288.16	\$493,998.50	\$493,998.50	\$0.00	58.09 %
	MULTAS VARIAS	\$838,964.66	\$11,323.50	\$850,288.16	\$493,998.50	\$493,998.50	\$0.00	58.09 %
	MULTAS SEGURIDAD PUBLICA	\$288,402.59	\$0.00	\$288,402.59	\$155,250.00	\$155,250.00	\$0.00	53.83 %
	MULTAS FISCALES	\$2,401.08	\$0.00	\$2,401.08	\$880.00	\$880.00	\$0.00	36.65 %
	MULTAS TRANSITO MUNICIPAL	\$548,160.99	\$0.00	\$548,160.99	\$326,545.00	\$326,545.00	\$0.00	59.57 %
	MULTAS ESTATALES	\$0.00	\$11,323.50	\$11,323.50	\$11,323.50	\$11,323.50	\$0.00	100.00 %
61-04	<u>REINTEGROS</u>	\$817,886.47	\$0.00	\$817,886.47	\$579,402.60	\$579,402.60	\$0.00	70.84 %
	REINTEGROS Y ALCANCES	\$817,886.47	\$0.00	\$817,886.47	\$579,402.60	\$579,402.60	\$0.00	70.84 %
	REINTEGROS Y ALCANCES	\$817,886.47	\$0.00	\$817,886.47	\$579,402.60	\$579,402.60	\$0.00	70.84 %
61-07	<u>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</u>	\$213,182.76	\$0.00	\$213,182.76	\$48,275.15	\$48,275.15	\$0.00	22.64 %
	APORTACIONES Y COOPERACION	\$213,182.76	\$0.00	\$213,182.76	\$48,275.15	\$48,275.15	\$0.00	22.64 %
	COOPERACIONES	\$213,182.76	\$0.00	\$213,182.76	\$48,275.15	\$48,275.15	\$0.00	22.64 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$0.00	\$295,101.53	\$295,101.53	\$295,101.53	\$295,101.53	\$0.00	100.00 %
	OTROS APROVECHAMIENTOS	\$0.00	\$295,101.53	\$295,101.53	\$295,101.53	\$295,101.53	\$0.00	100.00 %
	OTROS APROVECHAMIENTOS DIVERSOS	\$0.00	\$295,101.53	\$295,101.53	\$295,101.53	\$295,101.53	\$0.00	100.00 %
81	<u>PARTICIPACIONES</u>	\$103,167,614.00	\$6,656,583.40	\$109,824,197.40	\$131,770,035.97	\$131,770,035.97	\$0.00	119.98 %
	PARTICIPACIONES FEDERALES Y ESTATALES	\$103,167,614.00	\$6,656,583.40	\$109,824,197.40	\$131,770,035.97	\$131,770,035.97	\$0.00	119.98 %
	GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$91,824,580.00	\$6,183,337.33	\$98,007,917.33	\$75,215,845.50	\$75,215,845.50	\$0.00	76.74 %
	IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$234,407.44	\$17,603.52	\$252,010.96	\$177,865.16	\$177,865.16	\$0.00	70.57 %
	IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$354,870.00	\$134,780.32	\$489,650.32	\$371,360.32	\$371,360.32	\$0.00	75.84 %
	IMPUESTO SOBRE AUTOS NUEVOS	\$157,373.56	\$314,470.79	\$471,844.35	\$467,211.98	\$467,211.98	\$0.00	99.01 %
	GOB FEDERAL TENENCIA DE VEHICULOS	\$0.00	\$6,391.44	\$6,391.44	\$6,432.92	\$6,432.92	\$0.00	100.64 %
	PARTICIPACION DEL ISR PAGADO	\$10,596,383.00	\$0.00	\$10,596,383.00	\$5,955,103.00	\$5,955,103.00	\$0.00	56.19 %
	FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$34,011,265.13	\$34,011,265.13	\$0.00	0.00 %
	FONDO DE FISCALIZACION (FOFIE)	\$0.00	\$0.00	\$0.00	\$4,206,432.77	\$4,206,432.77	\$0.00	0.00 %
	FONDO DE IEPS GASOLINA-DIESEL	\$0.00	\$0.00	\$0.00	\$4,522,438.37	\$4,522,438.37	\$0.00	0.00 %
	FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$6,670,939.09	\$6,670,939.09	\$0.00	0.00 %
	FONDO DE COMPENSACION ISAN	\$0.00	\$0.00	\$0.00	\$165,141.73	\$165,141.73	\$0.00	0.00 %
82	<u>APORTACIONES</u>	\$153,340,138.67	\$12,969,236.93	\$166,309,375.60	\$131,320,938.52	\$131,320,938.52	\$0.00	78.96 %
	FONDOS DE APORTACIONES FEDERALES	\$153,340,138.67	\$12,575,151.93	\$165,915,286.60	\$130,926,853.52	\$130,926,853.52	\$0.00	78.91 %
	FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$53,462,186.45	\$0.00	\$53,462,186.45	\$42,717,140.82	\$42,717,140.82	\$0.00	79.90 %
	FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$40,539,337.63	\$6,209,628.30	\$46,748,965.93	\$37,358,885.12	\$37,358,885.12	\$0.00	79.91 %



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT**

**Estado Analítico de Ingresos Presupuestales**

**Al 30/sep/2017**

Usr: RIVERA  
Rep: rptEstadoPresupuestoIngresos

Fecha y 31/oct/2017

hora de Impresión 02:46 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
FONDO DE FOMENTO MUNICIPAL	\$43,017,384.32	\$1,591,104.56	\$44,608,488.88	\$34,011,265.13	\$34,011,265.13	\$0.00	76.24 %
FONDO DE FISCALIZACION (FOFIE)	\$4,106,585.00	\$1,171,471.31	\$5,278,056.31	\$4,206,432.77	\$4,206,432.77	\$0.00	79.69 %
FONDO DE IEPS GASOLINA-DIESEL	\$4,248,876.00	\$1,325,204.69	\$5,574,080.69	\$4,522,438.37	\$4,522,438.37	\$0.00	81.13 %
FONDO DE COMPENSACION	\$7,577,637.27	\$1,003,132.57	\$8,580,769.84	\$6,670,939.09	\$6,670,939.09	\$0.00	77.74 %
FONDO DE COMPENSACION ISAN	\$388,128.00	\$0.00	\$388,128.00	\$165,141.73	\$165,141.73	\$0.00	42.54 %
FONDO DE APORTAC FORTALECIMIENTO ENTID FED (I	\$0.00	\$1,274,610.50	\$1,274,610.50	\$1,274,610.49	\$1,274,610.49	\$0.00	99.99 %
APORTACIONES RAMO XX	\$1.00	\$394,085.00	\$394,086.00	\$394,085.00	\$394,085.00	\$0.00	99.99 %
PROGRAMA EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA FONDO DE APOYO A MIGRANTES	\$0.00	\$394,085.00	\$394,085.00	\$394,085.00	\$394,085.00	\$0.00	100.00 %
APORTACIONES RAMO XXIII	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE CULTURA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PREVISIONES SALARIALES Y ECONOMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$2.00	\$4,839,999.00	\$4,840,001.00	\$4,840,000.00	\$4,840,000.00	\$0.00	99.99 %
SUBSIDIOS	\$2.00	\$4,839,999.00	\$4,840,001.00	\$4,840,000.00	\$4,840,000.00	\$0.00	99.99 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS DEL GOBIERNO ESTATAL	\$1.00	\$4,839,999.00	\$4,840,000.00	\$4,840,000.00	\$4,840,000.00	\$0.00	100.00 %
<b>Total</b>	<b>\$270,548,146.97</b>	<b>\$25,399,154.80</b>	<b>\$295,947,301.77</b>	<b>\$278,596,267.00</b>	<b>\$278,596,267.00</b>	<b>\$0.00</b>	<b>94.13 %</b>